

**West Clinton Fire District
2027 Budget Proposed**

ASSESSMENT DATA

Clinton	813,570,098.00
Hyde Park	24,599,257.00
TOTAL ASSESSED VALUATION	838,169,355.00

Equilization Rate	
Clinton	100%
Hyde Park	32.0%

Full Valuation	
Clinton	813,570,098.00
Hyde Park	76,872,678.13
TOTAL FULL VALUATION	890,442,776.13

Percent of Tax to be raised based on Full Valuation	
Clinton	91.3669%
Hyde Park	8.6331%
TOTAL	100%

Tax To Be Raised	
Clinton	976,110.22
Hyde Park	92,230.78
TOTAL TAX TO BE COLLECTED 2027	1,068,341.00

Rate Per Thousand of Full Valuation	
Clinton	1.200
Hyde Park	1.200

APPROPRIATIONS 1,078,341.00

	Adopted Budget 2026	Budget as Modified 2026	Preliminary Estimate 2027	Adopted Budget 2027
Salary - Treasurer/Sec	\$37,000	\$37,000	\$ 39,000	\$
Salary Other	\$ _____	\$ _____	\$ _____	\$ _____
Emergency Medical Service	\$272,664	\$ 272,664	\$ 329,616	\$
A3410.1 Total Personal Services	\$ 309,664	\$ 309,664	\$	\$
A3410.2 Equipment	\$17,000	\$ 17,000	\$ 35,000	\$
A3410.2 Equipment Purchase'			\$ 100,000	
3410.4 Contractual Expenditures	\$222,400	\$ 222,400	\$ 308,150	\$
A1930.4 Judgements and Claims	\$ _____	\$ _____	\$ _____	\$ _____
A1990.4 Contingency	\$ _____	\$ _____	\$ 24,000	\$ _____
A9010.8 State Retirement System	\$ _____	\$ _____	\$ _____	\$ _____
A9025.8 Local Pension Fund	\$28,200	\$28,200	\$ 35,000	\$
A9030.8 Social Security	\$ 23,000	\$ 23,000	\$ 32,000	\$
A9040.8 Workers Compensation	\$ 25,000	\$ 25,000	\$ 27,000	\$
A9050.8 Unemployment Insurance	\$ 2,000	\$2,000	\$ 2,000	\$
A9060.8 Hospital, Medical and	\$ 3,000	\$3,000	\$ 3,000	\$
A9085.8 Supp. Benefit payments to Disabled Firefighters				
A9710.6 Redemption of Bonds	\$35,000	\$ 35,000	\$ 40,000	\$
A9710.6 Redemption of Notes			\$	
A9710.7 Interest on Bonds	\$30,263	\$ 30,263	\$ 28,575	\$
A9710.7 Interest on Notes				
A9901.9 Transfer to Other Funds	\$73,000	\$ 73,000	\$ 65,000	\$
Totals	\$792,327	\$ 792,327	\$ 1,068,341	

ESTIMATED REVENUTES

	ADOPTED BUDGET 2025	BUDGET AS MODIFIED 2025	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
A2705 Government Grants			\$250,000	
TOTALS				